

PROJECT COSTS/DELIVERABLES (PC/D)
(OHV Form I)

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APPLICANT: BLM Hollister Field Office			GEOGRAPHIC AREA: Clear Creek Management Area			
Application Title: 2. Development						
General Funding Category C E R N (Mark one) (see below) <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	Qty*	Unit	Unit Cost	Subtotal	Agency Contribution	Grant
Activities:						
Staff:						
Equipment Operator	3	month	\$ 5,000	\$ 15,000	\$ 5,000	\$ 10,000
Laborers	4	month	\$ 3,000	\$ 12,000	\$ 6,000	\$ 6,000
Seasonal Park Rangers	2	month	\$ 3,000	\$ 6,000	\$ -	\$ 6,000
Staff: Total				\$ 33,000	\$ 11,000	\$ 22,000
Contracts:						
				\$ -	\$ -	\$ -
Contracts: Total				\$ -	\$ -	\$ -
Materials/Supplies:						
Road Mix (Gravel)	400	cu yard	\$ 25	\$ 10,000	\$ -	\$ 10,000
Parking Barriers at Campgrounds	200	barrier	\$ 30	\$ 6,000	\$ -	\$ 6,000
CXT Restroom	2	restroom	\$ 17,000	\$ 34,000	\$ 17,000	\$ 17,000
CXT Modular Building	1	building	\$ 18,000	\$ 18,000	\$ -	\$ 18,000
Campground Signs	30	sign	\$ 70	\$ 2,100	\$ 1,100	\$ 1,000
Picnic Tables	5	table	\$ 800	\$ 4,000	\$ -	\$ 4,000
Campfire Grates	5	grate	\$ 90	\$ 450	\$ -	\$ 450
Fencing	1	mile	\$ 5,000	\$ 5,000	\$ -	\$ 5,000
Materials/Supplies: Total				\$ 79,550	\$ 18,100	\$ 61,450
Vehicle Maintenance/FOR:						
				\$ -	\$ -	\$ -
Vehicle Maintenance/FOR: Total				\$ -	\$ -	\$ -
Equipment:						
				\$ -	\$ -	\$ -
Equipment: Total				\$ -	\$ -	\$ -
Other:						
Vehicle Operations / Maintenance	6000	mile	\$ 0.55	\$ 3,300	\$ -	\$ 3,300
Heavy Equipment Operation	1	project	\$ 1,000	\$ 1,000	\$ -	\$ 1,000
Other: Total				\$ 4,300	\$ -	\$ 4,300
(DO NOT ROUND) Form Total				\$ 116,850	\$ 29,100	\$ 87,750
Funding Categories C = Conservation E = Enforcement R = Restoration N = (non-CESA)		** If an agency requesting a cooperative agreement wants to voluntary report agency contributions, change the title from "Match" to "Agency Contributions"				
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box) Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested. If administrative costs are requested, please identify them on the Application Summary Sheet.						

GRANTS AND COOPERATIVE AGREEMENTS
OHV Form I